

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 8, 2003

COUNTY FISCAL LETTER (CFL) NO. 03/04-07

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
ALLOCATION FOR FISCAL YEAR (FY) 2003/04

The purpose of this letter is to provide counties with their allocations for the SFP Permanent Transfer program. A total of \$36.6 million in Federal, State and County funds has been made available with the approval of the FY 2003/04 Budget Act.

The attachment displays the \$22.1 million State General Fund (SGF) allocation distribution to those County Welfare Departments that run a SFP program as provided for under agreement with the California Department of Social Services.

Counties are required to match the funds at the nonfederal sharing ratio for Child Welfare Services, which is 70 percent State and 30 percent County. In addition, counties must continue to claim to codes 159, 168, 174, 175, 177 and 179 for SFP programs on the quarterly County Expense Claim. Any expenditures exceeding the allocation will be transferred to county share via State Use Only Code 501 Family Preservation Program (FPP).

Questions concerning the allocation methodology should be directed to the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**State Family Preservation - Permanent Transfer
FY 2003/04 Allocation**

Attachment

County	FY 03/04 State General Fund Allocation
ALAMEDA	\$1,852,919
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$0
CONTRA COSTA	\$921,212
DEL NORTE	\$0
EL DORADO	\$0
FRESNO	\$0
GLENN	\$0
HUMBOLDT	\$116,643
IMPERIAL	\$0
INYO	\$0
KERN	\$0
KINGS	\$0
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$13,091,744
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$147,598
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$0
NAPA	\$174,096
NEVADA	\$0
ORANGE	\$0
PLACER	\$188,580
PLUMAS	\$0
RIVERSIDE	\$321,577
SACRAMENTO	\$1,180,203
SAN BENITO	\$0
SAN BERNARDINO	\$0
SAN DIEGO	\$2,190,740
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO	\$188,364
SAN MATEO	\$0
SANTA BARBARA	\$0
SANTA CLARA	\$907,041
SANTA CRUZ	\$100,435
SHASTA	\$0
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$642,184
SONOMA	\$0
STANSLAUS	\$112,665
SUTTER	\$0
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE	\$0
VENTURA	\$0
YOLO	\$0
YUBA	\$0
Total	\$22,136,000